Appendix item 2

Environmental Improvement Approved Proposals carried forward

Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status	Commited/
EIB451	North	20-Apr-23	Residents via Community Engagement Team	Nettleton Court & Dudeney Lodge	Dog free growing area	Accept	remaining monies used to replace additional fence	£2,654.19	£2,654.19		Completed 12/5/25	£1,454.44
EIB486	North	11-Aug-23	Residents via Community Engagement Team	Mimosa Court	Washing area/ fencing	Accept	initial work done, consult	£6,605.00	£3,000	£3,105	Needs consultation	
EIB515	East	11-Oct-23	Residents via Community Engagement Team	Bird Estate/ adjacent to upper park	Community Space	Accept	Sentri box & benches installed in play area, railings replaced	£10,000	£10,000		Completed 29/5/25	£2,117
EIB529	North	23-Nov-23	Senior Surveys	Charles Kingston Gardens	garden refesh	Accept	remaining monies for 12 month maintenacne visit	£632.95		£633	Completed 13/5/25	£847
EIB530	West	23-Nov-23	Residents via Housing management	Elizabeth Court	Furniture/ patio extension	Approved	remaining monies for 12 month maintenacne visit	£1,471.43		£1,471	Autumn	
ול EIB533	North	24-Nov-23	Senior Surveys	Jubilee Court	bin screening		remaining monies for additional fencing	£653.16	£653		Completed 12/5/25	£786
EIB535	East	23-Nov-23	Senior Surveys	Southease	Landscape improvements	Accept	Remaining funds review autumn	£7,159		£7,159	Partial ordered, procuring	£1,200
EIB541	East	09-Jan-24	Residents via Housing management	Sandhurst	Overgrown area	Accept		£12,000.00	£2,000	£10,000	asbestos present	
EIB548	Central	24-Jan-24	Residents via Community Engagement Team	Tyson Place,	ASB	Accept	needs consultation	£8,000.00			Some works procured, Consulting	
EIB560	North	03-Apr-24	Residents via Community Engagement Team	Warwick Mount, Montague Street, BN2 1LB	Path/garden	Accept	Remaining funds, keep for 12 months	£2,252.01		£2,252.01	Autumn	
EIB565	West	05-Apr-24	Residents via Housing management	Ingram Crescent	Bin storage	Accept	prioritise under buidings	£10,000.00	£10,000		Residents don't want available options	on hold
EIB566	West	26-Mar-24	Residents via Community Engagement Team	Churchill House	Refresh of sunken garden	Accept	Remaining funds, keep for 12 months	£1,042.27		£1,042.27	Spring	

	EIB572	North	15-Apr-24	Residents via Housing management	Lindfield	Planters	Accept	Mulching of border and hedge	£1,855.00		£1,855.00	Completed 24/4/25	£1,566
	EIB578	North	18-Apr-24	Residents via Community Engagement Team	Elwyn Jones Court	Fruit trees, bulbs, steps, more seating	Accept	Remaining funds, after partrial completion	£2,144.90		£2,144.90	Autumn	£500
	EIB579	North	18-Apr-24	Residents via Community Engagement Team	Charles Kingston Gardens	Tidy/ Refresh of garden area/ make more accessible	Accept	remaining monies for 12 month maintenacne visit	£1,650.00		£1,650	Autumn	£200
	EIB593	Central	11-Jul-24	Residents via Community Engagement Team	Warwick Mount,	Replace damaged fencing and bike store roof	Accept	Remaining funds, keep for 12 months	£1,900.89		£1,900.89	Completed 10/4/25	£325
	EIB599	North	04-Sep-24	Residents via Housing management	Jubilee Court	Replacement of handrails	Accept	Remaining funds, used for planters	£3,047.13		£3,047.13	Completed 5/8/25	£1,086
	EIB600	North	04-Sep-24	Residents via Housing management	Burstead Close	Overgrown vegetation	Accept	New bin area, area pressure washed. Path.	£4,506.51	£4,506.51		Completed 6/8/25	£4,110
	EIB602	West	10-Sep-24	Health & safety	Poplar Close	Bin screening	Accept	Estates to Review bin provision first	£3,500.00	£3,500		Works ordered	£1,010
52	EIB605	Central	03-Oct-24	Residents via Community Engagement Team	Rosehill Court	Gate / security	Accept	Remaining funds, keep for 12 months in respect of signage	£1,470.91	£1,470.91		Completed 10/9/25	£970
	EIB608	North	16-Oct-24	Residents via Housing management	Birdham Place	Handrail	Accept	handrail present but doesn't conform	£2,700.00	£2,700.00		Completed 17/9/25	£1,340
	EIB611	North	16-Oct-24	Residents via Community Engagement Team	Dudeney Lodge	Community room refurbish	Accept	Works completed, furniture & signage on order	£16,000.00		£16,000	Completed 10/6/25	£11,291
	EIB612	West	18-Oct-24	Residents via Community Engagement Team	St Richards Court	Gate/ Fencing	Accept	Clear tree/ replacement of fence and door	£6,000.00	£6,000		Completed 26/8/25	£3,038
	EIB614	West	21-Oct-24	Residents via Community Engagement Team	Muriel House	Garden improvements	Accept	Clearance , fence, raised planters	£4,500.00	£1,500	£3,000	Completed 6/6/25	£2,748
	EIB615	East	19-Oct-24	Residents via Housing management	South Whitehawk	replace sign	Accept		£1,200.00	£1,200		Ordered	£743
	EIB616	North	23-Oct-24	Residents via Housing management	Ditchling Gardens	Landscape & fencing	Accept	remaining monies for fencing	£10,012.93	£10,012.93		Completed 26/8/25	£8,528

EIB619	North	30-Oct-24	Residents via Community Engagement Team	Jasmine Court, Patchdean, BN1 8NG	Pathway/ damp	Accept	path works/ patio for summer house	£6,635.14	£6,635.14		Completed 28/7/25	£6,109
EIB620	Central	08-Nov-24	Residents via Community Engagement Team	Theobald House	Refresh of community room & WC	Accept	reallocated money from EIB 495 as extra works	£17,000.00	£2,000	£15,000	Completed 10/4/25	£17,184
EIB624	West	20-Nov-24	Residents via Community Engagement Team	Churchill house	Extension of pathway	Accept	Remaining funds, keep for 12 months	£1,126.27	£1,126.27		Spring	
EIB628	East	29-Nov-24	Residents via Estates team	Bird estate	Bird estate notice boards	Accept		£3,500.00	£3,500.00		Completed 22/4/25	£3,670
EIB629	East		Residents via Estates team	Bristol Estate	Flat are/ damson - BELTA	Accept		£3,000.00			Completed 12/5/25	£920
EIB630	North	03-Dec-24	Residents via Community Engagement Team	Bates Estate	Community hub - feasibility	Accept		£3,000.00			Prices in to discuss	
EIB632	North	08-Jan-25	Residents via Community Engagement Team	Ryeland Drive	Clearance - ASB	Accept	Shrub clearance, fencing under discussion	£15,000.00		£15,000	Completed 24/4/25	£3,178
EIB634	East	15-Jan-25	Occupational heath request	Cooksbridge Road	Handrails	Accept	after vandelism stronger fixings required	£882.01	£882		Completed 22/4/25	£1,432
EIB636	East	21-Jan-25	Residents via Community Engagement Team	Robert Lodge	Notice board/Signage	Accept		£3,500.00	£3,500		ordered	£4,312
EIB639	West	10-Feb-25	Residents via Housing management	Hazelholt	Replacement of trellis/ planters	Accept		£4,000.00	£3,500	£500	Completed 30/4/25	£2,716
								£ 180,601				£83,381
				Environment	al Improvement Pr	oposals 2025	/2026 - approve	d				
EIB641	Central	27-Feb-25	Residents via Community Engagement Team	St James House	Community room improvements/Store room	Accept	Consult on door blocking & need to order furniture	£18,520.00	£7,520	£11,000	Works complete, tyables due Oct	£14,549
EIB642	North	31-Mar-25	Residents via Community Engagement Team	Charles Kingston Gardens	Railings	Accept		£3,000.00	£2,000	£1,000	Completed 26/8/25	£1,396
EIB643	West	13-Mar-25	Residents via Housing management	Evelyn Court	Fence repairs/ painting	Accept	Delayed due to roof works . Nb £3,050 from EDB	£13,050.00	£13,050		Due Oct 25	£14,540

Residents via Community Engagement Team Coldean Community Engagement Team Coldean Community Engagement Team Coldean Community Engagement Team Coldean Community Centre Coldean Community Engagement Team Coldean Community Centre Coldean Community Engagement Team Coldean Community Engagement Team Coldean Community Engagement Team Millwood centre Door Accept £5,000.00 £5,000 £5,000 £5,000 E5,000 E5,	£4,438 £4,321 £720
EIB646 North 25-Feb-25 Community Engagement Team Community Engagement Team Community Centre Corner shop & planters EIB647 Central 31-Mar-25 Residents via Community Engagement Team Millwood centre Team EIB650 Central 26-Mar-25 Residents via Community Engagement Team Residents via Community Engagement Team Community Engagement Team Residents via Community Engagement Team Residents via Community Engagement Team Stonery Close Replace bollards Accept E1B654 West 01-Apr-25 Stonery Close Ston	£720
EIB647 Central 31-Mar-25 Community Engagement Team Millwood centre EIB650 Central 26-Mar-25 Residents via Community Engagement Team Community Engagement Team Residents via Community Engagement Team Replace bollards Accept E1,500.00 £1,500 Completed 13/5/25	
EIB650 Central 26-Mar-25 Community Engagement Team Residents via Community Engagement Team Stonery Close Stonery C	
EIB654 West 01-Apr-25 Community Engagement Stonery Close £1,500.00 £1,500 Completed 13/5/25	tous
	2903
EIB658 Central 29-Apr-25 Residents via Community Engagement Team Parkmead, Team Accept	
EIB659 North 20-May-25 Residents via Housing management Lindfield Court path & leanto Accept \$\text{\$\frac{\partial}{\partial}{20-\partial}}\$ & \text{\$\frac{\partial}{\partial}{20-\partial}}\$ & \text{\$\frac{\partial}{\partial}{20-\partial}}\$ & \text{\$\frac{\partial}{\partial}{20-\partial}}\$ & \text{\$\frac{\partial}{\partial}}\$ & \text{\$\frac{\partial}{\partial}{20-\partial}}\$ & \text{\$\frac{\partial}{\partial}{20-\partial}}\$ & \text{\$\frac{\partial}{\partial}}\$ & \text{\$\frac{\partial}{\partial}{20-\partial}}\$ & \text{\$\frac{\partial}{\partial}}\$ & \text{\$\frac{\partial}{\partial}}\$ & \text{\$\frac{\partial}{\partial}}\$ & \text{\$\frac{\partial}{\partial}}\$ & \text{\$\partial}}\$ & \$\partia	£6,000
EIB660 North 10-Apr-25 Residents via Housing management Elwyn Jones Court Awning/ gazebo Accept £2,000.00 £2,000 on hold due to roof repairs	
EIB661 West 30-Apr-25 Residents via Housing management Hazelholt Paving slippery Accept £3,000.00 £3,000 Completed 15/9/25	£3,608
EIB662 West 07-May-25 Residents via Housing management Woods House Store/repair Accept £3,000.00 £3,000 Completed 8/8/25	£3,040
EIB663 West 08-May-25 Residents via Housing management Churchill House Seating/ patio Accept £3,500.00 £500 £3,000 Completed 25/7/25	£2,224
EIB664 Central 30-Apr-25 Residents via Community Engagement Team Estate signage Accept Estate signage Accept Estate signage Accept Estate signage Accept £3,000.00 £1,000 £2,000 Completed 1/9/25	£527
EIB666 Central 03-Jun-25 Residents Association Essex Place Fencing Accept £5,500.00 £5,000 £500 Completed 2/9/25	£3,617
EIB668 Central 29-May-25 Health & safety Lennox Street Bin screening Accept £1,250.00 £1,250 Completed 2/9/25	£1,764

				Residents via		Community gordon	Accept					
	EIB669	West	02-Jun-25	Community Engagement Team	Langley Crescent	Community garden	Accept	£6,000.00		£6,000	Needs site meeting	
	EIB670	West	03-Jun-25	Residents via Housing management	Wickhurst Rise	Bin store adaption/ bike store repair	Accept	£3,200.00		£3,200	Works ordered	£3,168
	EIB672	West	18-Jun-25	Residents via Neighbourhood officers	Meadow Close,BN41 2FG	parking restrictions/Bollards	Accept	£4,000.00			Partially completed, rest ordered	£2,927
	EIB673	North	19-Jun-25	Residents via Housing management	Jasmine Court	Handrails/ garden tidy/raised planters	Accept	£5,500.00	£5,500		Completed 13/10/25	£3,192
	EIB675	East	26-Jun-25	Residents via Community Engagement Team	Robert Lodge	Revarnish external scooter stores	Accept	£2,000.00		£2,000	Leave until spring	
	EIB677	Central	01-Jul-25	Residents via Housing management	Sloane Court	Garden improvements	Accept	£4,500.00		£4,500	Partial ordered	£3,021
5	EIB679	Central	02-Jul-25	Residents via Housing management	RoseHill Court	Bike storage	Accept	£3,000.00	£3,000		Procuring	
5	EIB682	North	18-Jul-25	Residents via Community Engagement Team	Colden Youth centre	waterbutts, railings	Accept	£2,000.00		£2,000	Procuring	
	EIB683	North	18-Jul-25	Residents via Community Engagement Team	Lambourne Close	asccess for mulch	Accept	£800.00		£800	Procuring	
	EIB684	West	22-Jul-25	Residents via Housing management	Woods House	landscape improvements	Accept	£10,500.00	£500	£10,000	Partial order/ procuring	£3,251
	EIB685	East	29-Jul-25	Residents via Estates Team	Kubic apartments	Path to bin area	Accept	£5,850.00			Procuring	
	EIB686	East	30-Jul-25	Residents via Neighbourhood officers	Penhurst Place	Bin store	Accept	£7,500.00			Procuring	
	EIB687	North	04-Aug-25	Residents via Community Engagement Team	Hornby Place	washing area	Accept	£7,000.00			Needs site meeting	
	EIB692	East	11-Aug-25	Residents via Community Engagement Team	Lichfield Court	Bike Storage	Accept	£5,000.00			Consulting	

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EIB693	North	18-Aug-25	Residents via Community Engagement Team	Colden	Noticeboards	Accept	£5,500.00		Procuring/ further clarification	
EIB694	Central	18-Aug-25	Residents via Community Engagement Team	Saxonbury	Noticeboard	Accept	£700.00		Procuring	

£161,870 £77,208

	Proposals	Category		Estimate		Actual
	36	Accepted/carried forward	£	180,601	£	83,381
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2025-26	33	Accepted	£	161,870	£	77,208
2025-26	14	Rejected	£			
	69	2025/26 Total	£	342,471.36	£	160,588.93
	8	Investigation/ Consult		96,000		

Total approved projects 69
Projects completed 32
Projects in progress 15

Environmental Improvement Proposals - proposals awaiting consultation

Ref	Area	Date	From	Δddress	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status	Commitment/ spend
EIB558	North	16-Feb-24	Residents via Community Engagement Team	Beevenden	Gym Equip	Consult	wider consultation and support by residents required	£20,000.00			Needs further investigation	
EIB606	North	07-Oct-24	Residents via Housing management	Fitch Drive	Bike calming	Consult	wider consultation and support by residents required	£5,000.00			Needs further investigation	
EIB609	North	16-Oct-24	Residents via Community Engagement Team	Ashurst/Halland Road	Wildflowers	Consult	wider consultation and support by residents required	£9,000.00			Further discussion/ consultation in progress	
EIB640	East	11-Feb-25	Residents via Community Engagement Team	Manor Road Gym	Funding for sports hall flloor	Consult	Need evidence of tennant usage	£35,000.00			Needs further investigation	

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EIB649 Central

East

West

West

EIB669

EIB671

EIB681

Residents via

Community

Engagement

Team Residents via

Community

Engagement

Team Residents via

Neighbourhood

officers
Residents via

Local Councillor

26-Mar-25

02-Jun-25

10-Jun-25

16-Jul-25

Bear Road/

Coombe Road

Langley Crescent

Goldstone House

Wickhurst Rise

Environmental Improvement Proposals 2024-2025 - proposals rejected

Community notice

Board & Mural

Community garden

Bicycle storage

Damaged sleepers in

garden

Refer mural to EDB.

Consult notice

board

Confirm housing

residents want

Confirm what all

residents want

Consult

Consult

Consult

Consult

£2,000.00

£3,000.00

£14,000.00

£8,000.00

96,000

£

Needs further

investigation

Needs further

investigation

Needs further

investigation

Needs further

investigation

Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status
EIB638	North	28-Jan-25	Residents via Housing management	Denman Place	Landscaping	Reject	No maintenance arrangement				
EIB648	North	03-Mar-25	Residents via Community Engagement	Natel Road	Fly-tipping/ overgrown	Reject	Referred to community service				
EIB651	West	24-Mar-25		Mile oak football Pavillion	New Boiler	Reject	No evidence required from repairs				
EIB652	East		Residents via Community Engagement Team	Bylands	Cycle Hanger	Withdrawn	Provided key / service supplier				
EIB653	East	18-Mar-25	Residents via Community Engagement	Whitehawk	Proposal for change	Reject	Highways project				

	EIB665	West	03-Jun-25	Residents via Housing management	Ellen House	Ramp	Withdrawn	Picked up by adapts team		
	EIB667	North	14-May-25	Residents via Community Engagement Team	Hodshrove Woods	Path improvements through woods for accessible	Reject	Refer to access officer for minor improvements		
	EIB674	West	24-Jun-25	Residents via Housing management	Stanley Court	Improvements to front garden	Withdrawn	Doesn't meet criteria - only benefits one		
	EIB676	West	28-Jun-25	Health & Safety	Downland Court	pothole repairs	Reject	Referred to Car parks & garages		
	EIB678	West	23-Jun-25	Residents via Housing management	Elizabeth Court	Additional scooter storage	Reject	Needs major works/ fire safety issues		
	EIB680	Central	08-Jul-25	Councillor	Newhaven Street	Refresh of plaque	Withdrawn	Cllr refered to local councillors		
	EIB690	West	06-Aug-25	Residents via repairs	Wickhurst Rise	Steps repair	Reject	Repair, not EIB		
	EIB691	East	08-Aug-25	Residents via Community Engagement	Bristol Estate	Paint for railings & Damson	Reject	Refer to Estate Development Budget		
58	EIB695	Central	26-Aug-25	Residents via Neighbourhood officers	Highcroft Lodge	Redecoration	Reject	Try repair for small section of damage.		